



# PT. PICO INDOMEUBEL

Jl. Raya Kaligawe KM - 8 Telp. (024) 581676 - 581677

Fax. 024 581677

Semarang 50177 Indonesia

## SURAT KETERANGAN

Yang bertanda tangan dibawah ini, Chief Accounting PT. Pico Indomeubel Semarang menerangkan bahwa :

Nama : HENDYS SASTRADI  
Mahasiswa : Universitas Katolik Soegijapranata Semarang  
NIM : 93.30.1536  
NIRM : 93.6.111.02016.50073  
Fakultas : Ekonomi  
Jurusan : Manajemen  
Judul Skripsi : Evaluasi Sistem Pengendalian Persediaan Pada PT. Pico Indomeubel Semarang

Telah melakukan penelitian pada PT. Pico Indomeubel Semarang sejak tanggal 3 November 1997 sampai dengan 25 Maret 1998. Demikian surat ini diberikan untuk dapat dipergunakan sebagaimana mestinya.

Semarang, 25 Maret 1998

PT. Pico Indomeubel Semarang

( SUPRIYADI )

Chief Accounting



## Produk Lemari Pakaian (LP)

No.	Item	kode item	Low level code	On hand (unit)	Safety Stock (unit)	allocated (unit)	Scheduled receipt (unit/periode)	Lot size (unit)	Lead Time (Day)	Keterangan
1.	Pintu (1)	PT1	1	-				-	1	Work order
2.	Lemari tanpa pintu	SR	1	-				-	1	Work order
3.	Engsel	HIN	1	22				50	1	Purchase order
4.	Pintu (2)	PT2	2	-				-	1	Work order
5.	Pegangan	HDL	2	16				20	1	Purchase order
6.	Kunci	Ky	2	27				50	1	Purchase order
7.	Bagian belakang (1)	BCK1	2	-				-	1	Work order
8.	Bagian kanan (1)	R1	2	-				-	1	Work order
9.	Bagian kiri (1)	L1	2	-				-	1	Work order
10.	Bagian atas (1)	T1	2	-				-	1	Work order
11.	Bagian bawah (1)	BT1	2	-				-	1	Work order
12.	Shaft	SH	2	-				-	1	Work order
13.	Sekrup	SCR	2	35				60	1	Purchase order
14.	Pintu (3)	PT3	3	-				-	1	Work order
15.	Edging	EDG	3	11 (m)				50	1	Purchase order
16.	Lem edging	GE	3	7 (kg)				-	1	Purchase order
17.	Bagian belakang (2)	BCK2	3	-				-	1	Work order
18.	Bagian kanan (2)	R2	3	-				-	1	Work order
19.	Bagian kiri (2)	L2	3	-				-	1	Work order
20.	Bagian atas (2)	T2	3	-				-	1	Work order
21.	Bagian bawah (2)	BT2	3	-				-	1	Work order
22.	Partikel	PRT	3	3 (lbr)				-	1	Purchase order
23.	PVC	PVC	3	15 (m)				200	1	Purchase order
24.	Lem	G	3	12 (kg)				-	1	Purchase order
25.	Partikel	PRT	4	-				-	1	Purchase order
26.	PVC	PVC	4	-				200	1	Purchase order
27.	Lem	G	4	-				-	1	Purchase order

Sumber : Data sekunder PT. PICO INDOMEUBEL

Lampiran 3  
 Tabel MRP  
 Produk : Lemari Pakaian (LP)  
 Level : 0

Master Production Sshedule												
Planning Periods (Weekly)												
7 Okt	14 Okt	21 Okt	28 Okt	4 Nov	11 Nov	18 Nov	25 Nov	2 Des	9 Des	16 Des	23 Des	30 Des
0	0	0	475	0	0	0	460	0	0	0	0	478

LS	LT	OH	SS	ALL	Level : 1 Parent : LP	PD	Planning Periods (Weekly)																	
							1	2	3	4	5	6	7	8	9	10	11	12	13					
1	1	0	0	0	Gross requirement		0	0	0	475	0	0	0	460	0	0	0	0	0	478				
Pintu 1 (PT.1)						Schedule receipt																		
						POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						Net requirement		0	0	0	475	0	0	0	460	0	0	0	0	0	0	0	0	478
						PO receipt		0	0	0	475	0	0	0	460	0	0	0	0	0	0	0	0	478
						PO releases		0	0	475	0	0	0	460	0	0	0	0	0	0	0	478	0	

LS	LT	OH	SS	ALL	Level : 1 Parent : LP	PD	Planning Periods (Weekly)																	
							1	2	3	4	5	6	7	8	9	10	11	12	13					
1	1	0	0	0	Gross requirement		0	0	0	475	0	0	0	460	0	0	0	0	0	478				
Lemari tanpa pintu (SR)						Schedule receipt																		
						POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
						Net requirement		0	0	0	475	0	0	0	460	0	0	0	0	0	0	0	0	478
						PO receipt		0	0	0	475	0	0	0	460	0	0	0	0	0	0	0	0	478
						PO releases		0	0	475	0	0	0	460	0	0	0	0	0	0	0	478	0	

(Keterangan : LS = Least square, LT = Lead time, OH = on hand, SS = Safety stock, ALL = Allocated)

LS	LT	OH	SS	ALL	Level : 1 Parent : LP	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
50	1	22	0	0	Gross requirement		0	0	0	475	0	0	0	460	0	0	0	0	478	
Engsel (HIN)						Schedule receipt														
						POH	22	22	22	22	47	47	47	47	37	37	37	37	37	9
						Net requirement		0	0	0	453	0	0	0	413	0	0	0	0	441
						PO receipt		0	0	0	500	0	0	0	450	0	0	0	0	450
						PO releases		0	0	500	0	0	0	450	0	0	0	0	450	0

LS	LT	OH	SS	ALL	Level : 2 Parent : PT 1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1	0	0	0	Gross requirement		0	0	475	0	0	0	460	0	0	0	0	478	0	
Pintu (2) (PT 2)						Schedule receipt														
						POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Net requirement		0	0	475	0	0	0	460	0	0	0	0	478	0
						PO receipt		0	0	475	0	0	0	460	0	0	0	0	478	0
						PO releases		0	475	0	0	0	460	0	0	0	0	478	0	0

LS	LT	OH	SS	ALL	Level : 2 Parent : PT 1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
20	1	16	0	0	Gross requirement		0	0	475	0	0	0	460	0	0	0	0	478	0	
Pegangan (HDL)						Schedule receipt														
						POH	16	16	16	1	1	1	1	1	1	1	1	1	3	3
						Net requirement		0	0	459	0	0	0	460	0	0	0	0	477	0
						PO receipt		0	0	460	0	0	0	460	0	0	0	0	480	0
						PO releases		0	460	0	0	0	460	0	0	0	0	480	0	0

LS	LT	OH	SS	ALL	Level : 2 Parent : PT 1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
50	1	27	0	0			0	0	475	0	0	0	460	0	0	0	0	478	0	
Kunci (KY)						Schedule receipt														
						POH	27	27	27	2	2	2	2	42	42	42	42	42	14	14
						Net requirement		0	0	448	0	0	0	458	0	0	0	0	436	0
						PO receipt		0	0	450	0	0	0	500	0	0	0	0	450	0
						PO releases		0	450	0	0	0	500	0	0	0	0	450	0	0

LS	LT	OH	SS	ALL	Level : 2 Parent : SR	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1	0	0	0			0	0	475	0	0	0	460	0	0	0	0	478	0	
Bagian Belakang (1) (BCK 1)						Schedule receipt														
						POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Net requirement		0	0	475	0	0	0	460	0	0	0	0	478	0
						PO receipt		0	0	475	0	0	0	460	0	0	0	0	478	0
						PO releases		0	475	0	0	0	460	0	0	0	0	478	0	0

LS	LT	OH	SS	ALL	Level : 2 Parent : SR	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1	0	0	0			0	0	475	0	0	0	460	0	0	0	0	478	0	
Bagian kanan (1) (R 1)						Schedule receipt														
						POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Net requirement		0	0	475	0	0	0	460	0	0	0	0	478	0
						PO receipt		0	0	475	0	0	0	460	0	0	0	0	478	0
						PO releases		0	475	0	0	0	460	0	0	0	0	478	0	0

LS	LT	OH	SS	ALL	Level : 2 Parent : SR	PD	Planning Periods (Weekly)															
							1	2	3	4	5	6	7	8	9	10	11	12	13			
1	1	0	0	0			0	0	475	0	0	0	460	0	0	0	0	478	0			
Bagian kiri (1) (L 1)					Schedule receipt																	
					POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Net requirement		0	0	475	0	0	0	460	0	0	0	0	0	0	0	478	0
					PO receipt		0	0	475	0	0	0	460	0	0	0	0	0	0	0	478	0
					PO releases		0	475	0	0	0	0	460	0	0	0	0	0	0	478	0	0

LS	LT	OH	SS	ALL	Level : 2 Parent : SR	PD	Planning Periods (Weekly)															
							1	2	3	4	5	6	7	8	9	10	11	12	13			
1	1	0	0	0			0	0	475	0	0	0	460	0	0	0	0	478	0			
Bagian atas (1) (T 1)					Schedule receipt																	
					POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Net requirement		0	0	475	0	0	0	460	0	0	0	0	0	0	0	478	0
					PO receipt		0	0	475	0	0	0	460	0	0	0	0	0	0	0	478	0
					PO releases		0	475	0	0	0	0	460	0	0	0	0	0	0	478	0	0

LS	LT	OH	SS	ALL	Level : 2 Parent : SR	PD	Planning Periods (Weekly)															
							1	2	3	4	5	6	7	8	9	10	11	12	13			
1	1	0	0	0			0	0	475	0	0	0	460	0	0	0	0	478	0			
Bagian bawah (1) (BT 1)					Schedule receipt																	
					POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Net requirement		0	0	475	0	0	0	460	0	0	0	0	0	0	0	478	0
					PO receipt		0	0	475	0	0	0	460	0	0	0	0	0	0	0	478	0
					PO releases		0	475	0	0	0	0	460	0	0	0	0	0	0	478	0	0

LS	LT	OH	SS	ALL	Level : 2 Parent : SR	PD	Planning Periods (Weekly)																
							1	2	3	4	5	6	7	8	9	10	11	12	13				
1	1	0	0	0			0	0	475	0	0	0	460	0	0	0	0	478	0				
Shaft (SH)																							
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							0	0	475	0	0	0	460	0	0	0	478	0	0	0	0	0	0
							0	0	475	0	0	0	460	0	0	0	478	0	0	0	0	0	0
							0	475	0	0	0	460	0	0	0	478	0	0	0	0	0	0	

LS	LT	OH	SS	ALL	Level : 2 Parent : SR	PD	Planning Periods (Weekly)																
							1	2	3	4	5	6	7	8	9	10	11	12	13				
60	1	35	0	0			0	0	5700	0	0	0	5520	0	0	0	0	5736	0				
Sekrup (scr)																							
							35	35	35	35	35	35	35	35	35	35	35	35	35	35	35	59	59
							0	0	5665	0	0	0	5485	0	0	0	5701	0	0	0	0	0	
							0	0	5700	0	0	0	5520	0	0	0	5760	0	0	0	0	0	
							0	5700	0	0	0	5520	0	0	0	5760	0	0	0	0	0	0	

LS	LT	OH	SS	ALL	Level : 3 Parent : LP	PD	Planning Periods (Weekly)															
							1	2	3	4	5	6	7	8	9	10	11	12	13			
1	1	0	0	0			0	475	0	0	0	460	0	0	0	0	478	0	0			
Pintu (3) (PT 3)																						
							0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							0	475	0	0	0	460	0	0	0	0	478	0	0	0	0	0
							0	475	0	0	0	460	0	0	0	0	478	0	0	0	0	0
							475	0	0	0	460	0	0	0	0	478	0	0	0	0	0	



LS	LT	OH	SS	ALL	Level : 3 Parent : PT 2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
50	1	11	0	0			0	2660	0	0	0	2576	0	0	0	0	2676,8	0	0		
Edging (EDG)							Schedule receipt														
							POH	11	11	1	1	1	25	25	25	25	25	48,2	48,2	48,2	
							Net requirement		0	2649	0	0	0	2575	0	0	0	0	2651,8	0	0
							PO receipt		0	2650	0	0	0	2600	0	0	0	0	2700	0	0
							PO releases		2650	0	0	0	2600	0	0	0	0	2700	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : PT 3	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	7	0	0			0	104,5	0	0	0	101,2	0	0	0	0	105,16	0	0		
Lem edging (GE)							Schedule receipt														
							POH	7	7	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14
							Net requirement		0	97,5	0	0	0	100,7	0	0	0	0	104,86	0	0
							PO receipt		0	98	0	0	0	101	0	0	0	0	105	0	0
							PO releases		98	0	0	0	101	0	0	0	0	105	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : BCK 1	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			0	475	0	0	0	460	0	0	0	0	478	0	0		
Bagian belakang (2) (BCK 2)							Schedule receipt														
							POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							Net requirement		0	475	0	0	0	460	0	0	0	0	478	0	0
							PO receipt		0	475	0	0	0	460	0	0	0	0	478	0	0
							PO releases		475	0	0	0	460	0	0	0	0	478	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : BCK 1	PD	Planning Periods (Weekly)																	
							1	2	3	4	5	6	7	8	9	10	11	12	13					
50	1	0	0	0			0	2660	0	0	0	0	2576	0	0	0	0	2676,8	0	0				
Edging (EDG)							Schedule receipt																	
							POH	0	0	40	40	40	40	14	14	14	14	14	14	37,2	37,2	37,2		
							Net requirement		0	2660	0	0	0	2536	0	0	0	0	2662,8	0	0			
							PO receipt		0	2700	0	0	0	2550	0	0	0	0	2700	0	0			
							PO releases		2700	0	0	0	2550	0	0	0	0	2700	0	0	0			

LS	LT	OH	SS	ALL	Level : 3 Parent : BCK 1	PD	Planning Periods (Weekly)																
							1	2	3	4	5	6	7	8	9	10	11	12	13				
1	1	0	0	0			0	104,5	0	0	0	101,2	0	0	0	0	105,16	0	0				
Lem Edging (GE)							Schedule receipt																
							POH	0	0	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14		
							Net requirement		0	104,5	0	0	0	100,7	0	0	0	0	104,86	0	0		
							PO receipt		0	105	0	0	0	101	0	0	0	0	105	0	0		
							PO releases		105	0	0	0	101	0	0	0	0	105	0	0	0		

LS	LT	OH	SS	ALL	Level : 3 Parent : RJ	PD	Planning Periods (Weekly)																
							1	2	3	4	5	6	7	8	9	10	11	12	13				
1	1	0	0	0			0	475	0	0	0	460	0	0	0	0	478	0	0				
Bagian Kanan (2) (R 2)							Schedule receipt																
							POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							Net requirement		0	475	0	0	0	460	0	0	0	0	478	0	0		
							PO receipt		0	475	0	0	0	460	0	0	0	0	478	0	0		
							PO releases		475	0	0	0	460	0	0	0	0	478	0	0	0		

LS	LT	OH	SS	ALL	Level : 3 Parent : R1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
50	1	0	0	0	Gross requirement		0	2660	0	0	0	2576	0	0	0	0	2676,8	0	0	
Edging (EDG)						Schedule receipt														
						POH	0	0	40	40	40	40	14	14	14	14	14	37,2	37,2	37,2
						Net requirement		0	2660	0	0	0	2536	0	0	0	0	2662,8	0	0
						PO receipt		0	2700	0	0	0	2550	0	0	0	0	2700	0	0
						PO releases		2700	0	0	0	2550	0	0	0	0	2700	0	478	0

LS	LT	OH	SS	ALL	Level : 3 Parent : R1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1	0	0	0	Gross requirement		0	104,5	0	0	0	101,2	0	0	0	0	105,1 6	0	0	
Lem Edging (GE)						Schedule receipt														
						POH	0	0	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14
						Net requirement		0	104,5	0	0	0	100,7	0	0	0	0	104,86	0	0
						PO receipt		0	105	0	0	0	101	0	0	0	0	105	0	0
						PO releases		105	0	0	0	101	0	0	0	0	105	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : L 1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1	0	0	0	Gross requirement		0	475	0	0	0	460	0	0	0	0	478	0	0	
Bagian Kiri (2) (L 2)						Schedule receipt														
						POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Net requirement		0	475	0	0	0	460	0	0	0	0	478	0	0
						PO receipt		0	475	0	0	0	460	0	0	0	0	478	0	0
						PO releases		475	0	0	0	460	0	0	0	0	478	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : L1	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
50	1	0	0	0			0	2600	0	0	0	2576	0	0	0	0	2676,8	0	0		
Edging (EDG)							Schedule receipt														
							POH	0	0	40	40	0	40	14	14	14	14	14	37,2	37,2	37,2
							Net requirement		0	2660	0	0	0	2536	0	0	0	0	2662,8	0	0
							PO receipt		0	2700	0	0	0	2550	0	0	0	0	2700	0	0
							PO releases		2700	0	0	0	2550	0	0	0	0	2700	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : L1	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			0	104,5	0	0	0	101,2	0	0	0	0	105,16	0	0		
Lem Edging (GE)							Schedule receipt														
							POH	0	0	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14
							Net requirement		0	104,5	0	0	0	100,7	0	0	0	0	104,86	0	0
							PO receipt		0	105	0	0	0	101	0	0	0	0	105	0	0
							PO releases		105	0	0	0	101	0	0	0	0	105	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : T1	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			0	475	0	0	0	460	0	0	0	0	478	0	0		
Bagian Atas (T2)							Schedule receipt														
							POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							Net requirement		0	475	0	0	0	460	0	0	0	0	478	0	0
							PO receipt		0	475	0	0	0	460	0	0	0	0	478	0	0
							PO releases		475	0	0	0	460	0	0	0	0	478	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : T1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
50	1	0	0	0	Gross requirement		0	2600	0	0	0	2576	0	0	0	0	2676,8	0	0	
Edging (EDG)						Schedule receipt														
						POH	0	0	40	40	0	40	14	14	14	14	14	37,2	37,2	37,2
						Net requirement		0	2660	0	0	0	2536	0	0	0	0	2662,8	0	0
						PO receipt		0	2700	0	0	0	2550	0	0	0	0	2700	0	0
						PO releases		2700	0	0	0	2550	0	0	0	0	2700	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : T1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1	0	0	0	Gross requirement		0	104,5	0	0	0	101,2	0	0	0	0	105,16	0	0	
Lem Edging (GE)						Schedule receipt														
						POH	0	0	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14
						Net requirement		0	104,5	0	0	0	100,7	0	0	0	0	104,86	0	0
						PO receipt		0	105	0	0	0	101	0	0	0	0	105	0	0
						PO releases		105	0	0	0	101	0	0	0	0	105	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : BT 1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1	0	0	0	Gross requirement		0	475	0	0	0	460	0	0	0	0	478	0	0	
Bagian Bawah (2) (BT 2)						Schedule receipt														
						POH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
						Net requirement		0	475	0	0	0	460	0	0	0	0	478	0	0
						PO receipt		0	475	0	0	0	460	0	0	0	0	478	0	0
						PO releases		475	0	0	0	460	0	0	0	0	478	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : BT 1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
50	1	0	0	0	Gross requirement		0	2660	0	0	0	2576	0	0	0	0	2676,8	0	0	
Edging (EDG)						Schedule receipt														
						POH	0	0	40	40	40	40	14	14	14	14	14	37,2	37,2	37,2
						Net requirement		0	2660	0	0	0	2536	0	0	0	0	2662,8	0	0
						PO receipt		0	2700	0	0	0	2550	0	0	0	0	2700	0	0
						PO releases		2700	0	0	0	2550	0	0	0	0	2700	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : BT 1	PD	Planning Periods (Weekly)													
							1	2	3	4	5	6	7	8	9	10	11	12	13	
1	1	0	0	0	Gross requirement		0	104,5	0	0	0	101,2	0	0	0	0	105,16	0	0	
Lem Edging (GE)						Schedule receipt														
						POH	0	0	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14
						Net requirement		0	104,5	0	0	0	100,7	0	0	0	0	104,86	0	0
						PO receipt		0	105	0	0	0	101	0	0	0	0	105	0	0
						PO releases		105	0	0	0	101	0	0	0	0	105	0	0	0

LS	LT	OH	SS	ALL	Level : 3 Parent : SH	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	3	0	0	Gross requirement		0	118,75	0	0	0	115	0	0	0	0	119,5	0	0		
Partikel (PRT)						Schedule receipt															
						POH	3	3	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,75	0,75	0,75
						Net requirement		0	115,75	0	0	0	114,75	0	0	0	0	119,25	0	0	
						PO receipt		0	116	0	0	0	115	0	0	0	0	120	0	0	
						PO releases		116	0	0	0	115	0	0	0	0	120	0	0	0	

LS	LT	OH	SS	ALL	Level : 3 Parent : SH	PD	Planning Periods (Weekly)																	
							1	2	3	4	5	6	7	8	9	10	11	12	13					
200	1	15	0	0			0	712,5	0	0	0	0	690	0	0	0	0	717	0	0				
PVC (GE)						Schedule receipt																		
						POH	15	15	102,5	102,5	102,5	102,5	12,5	12,5	12,5	12,5	12,5	12,5	95,5	95,5	95,5			
						Net requirement		0	697,5	0	0	0	0	587,5	0	0	0	0	704,5	0	0			
						PO receipt		0	800	0	0	0	0	600	0	0	0	0	800	0	0			
						PO releases		800	0	0	0	0	600	0	0	0	0	0	800	0	0			

LS	LT	OH	SS	ALL	Level : 3 Parent : SH	PD	Planning Periods (Weekly)																	
							1	2	3	4	5	6	7	8	9	10	11	12	13					
1	1	12	0	0			0	76	0	0	0	73,6	0	0	0	0	0	76,48	0	0				
Lem (G)						Schedule receipt																		
						POH	12	12	0	0	0	0	0,4	0,4	0,4	0,4	0,4	0,4	0,92	0,92	0,92			
						Net requirement		0	64	0	0	0	73,6	0	0	0	0	0	76,08	0	0			
						PO receipt		0	64	0	0	0	74	0	0	0	0	0	77	0	0			
						PO releases		64	0	0	0	74	0	0	0	0	0	77	0	0	0			

LS	LT	OH	SS	ALL	Level : 4 Parent : PT 3	PD	Planning Periods (Weekly)																
							1	2	3	4	5	6	7	8	9	10	11	12	13				
1	1	0	0	0			237,5	0	0	0	230	0	0	0	0	239	0	0	0				
Partikel (PRT)						Schedule receipt																	
						POH	0	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5
						Net requirement		237,5	0	0	0	229,5	0	0	0	0	0	0	238,5	0	0	0	
						PO receipt		238	0	0	0	230	0	0	0	0	0	0	239	0	0	0	
						PO releases	238	0	0	0	230	0	0	0	0	0	0	239	0	0	0	0	

LS	LT	OH	SS	ALL	Level : 4 Parent : PT 3	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
200	1	0	0	0			1187,5	0	0	475	1150	0	0	0	0	1195	0	0	0		
							Gross requirement														
							Schedule receipt														
							POH	0	12,5	12,5	12,5	12,5	62,5	62,5	62,5	62,5	62,5	67,5	67,5	67,5	67,5
							Net requirement	1187,5	0	0	0	1137,5	0	0	0	0	1132,5	0	0	0	
							PO receipt	1200	0	0	0	1200	0	0	0	0	1200	0	0	0	
							PO releases	1200	0	0	0	1200	0	0	0	0	1200	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : PT 3	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			104,5	0	0	0	101,2	0	0	0	0	105,16	0	0	0		
							Gross requirement														
							Schedule receipt														
							POH	0	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14	0,14
							Net requirement	104,5	0	0	0	100,7	0	0	0	0	104,86	0	0	0	
							PO receipt	105	0	0	0	101	0	0	0	0	105	0	0	0	
							PO releases	105	0	0	0	101	0	0	0	0	105	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : BCK 2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			237,5	0	0	0	230	0	0	0	0	239	0	0	0		
							Gross requirement														
							Schedule receipt														
							POH	0	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5
							Net requirement	237,5	0	0	0	229,5	0	0	0	0	238,5	0	0	0	
							PO receipt	238	0	0	0	230	0	0	0	0	239	0	0	0	
							PO releases	238	0	0	0	230	0	0	0	0	239	0	0	0	0



LS	LT	OH	SS	ALL	Level : 4 Parent : BCK 2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
200	1	0	0	0			1187,5	0	0	0	0	1150	0	0	0	0	1195	0	0	0	
PVC (PVC)							Schedule receipt														
							POH	0	12,5	12,5	12,5	12,5	62,5	62,5	62,5	62,5	62,5	67,5	67,5	67,5	67,5
							Net requirement		1187,5	0	0	0	1137,5	0	0	0	0	1132,5	0	0	0
							PO receipt		1200	0	0	0	1200	0	0	0	0	1200	0	0	0
							PO releases	1200	0	0	0	1200	0	0	0	0	1200	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : BCK 2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			104,5	0	0	0	0	101,2	0	0	0	0	105,16	0	0	0	
Lem (G)							Schedule receipt														
							POH	0	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14	0,14
							Net requirement		104,5	0	0	0	100,7	0	0	0	0	104,86	0	0	0
							PO receipt		105	0	0	0	101	0	0	0	0	105	0	0	0
							PO releases	105	0	0	0	101	0	0	0	0	105	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : R 2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			237,5	0	0	0	0	230	0	0	0	0	239	0	0	0	
Partikel (PRT)							Schedule receipt														
							POH	0	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5
							Net requirement		237,5	0	0	0	229,5	0	0	0	0	238,5	0	0	0
							PO receipt		238	0	0	0	230	0	0	0	0	239	0	0	0
							PO releases	238	0	0	0	230	0	0	0	0	239	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : R2	PD	Planning Periods (Weekly)																
							1	2	3	4	5	6	7	8	9	10	11	12	13				
200	1	0	0	0			1187,5	0	0	0	0	0	0	0	1195	0	0	0	0				
PVC (PVC)							Schedule receipt																
							POH	0	12,5	12,5	12,5	12,5	62,5	62,5	62,5	62,5	62,5	67,5	67,5	67,5	67,5	67,5	67,5
							Net requirement		1187,5	0	0	0	1137,5	0	0	0	0	1132,5	0	0	0	0	0
							PO receipt		1200	0	0	0	1200	0	0	0	0	1200	0	0	0	0	0
							PO releases	1200	0	0	0	1200	0	0	0	0	1200	0	0	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : R2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			104,5	0	0	0	101,2	0	0	0	0	105,16	0	0	0		
Lem (G)							Schedule receipt														
							POH	0	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14	0,14
							Net requirement		104,5	0	0	0	100,7	0	0	0	0	104,86	0	0	0
							PO receipt		105	0	0	0	101	0	0	0	0	105	0	0	0
							PO releases	105	0	0	0	101	0	0	0	0	105	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : L2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			237,5	0	0	0	230	0	0	0	0	239	0	0	0		
Partikel (PRT)							Schedule receipt														
							POH	0	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5	0,5
							Net requirement		237,5	0	0	0	229,5	0	0	0	0	238,5	0	0	0
							PO receipt		238	0	0	0	230	0	0	0	0	239	0	0	0
							PO releases	238	0	0	0	230	0	0	0	0	239	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : L 2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
200	1	0	0	0			1187,5	0	0	0	0	0	0	0	0	1195	0	0	0		
PVC (PVC)							Schedule receipt														
							POH	0	12,5	12,5	12,5	12,5	62,5	62,5	62,5	62,5	62,5	67,5	67,5	67,5	67,5
							Net requirement		1187,5	0	0	0	1137,5	0	0	0	0	1132,5	0	0	0
							PO receipt		1200	0	0	0	1200	0	0	0	0	1200	0	0	0
							PO releases	1200	0	0	0	1200	0	0	0	0	1200	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : L 2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			104,5	0	0	0	101,2	0	0	0	0	105,16	0	0	0		
Lem (G)							Schedule receipt														
							POH	0	0,5	0,5	0,5	0,5	0,3	0,3	0,3	0,3	0,3	0,14	0,14	0,14	0,14
							Net requirement		104,5	0	0	0	100,7	0	0	0	0	104,86	0	0	0
							PO receipt		105	0	0	0	101	0	0	0	0	105	0	0	0
							PO releases	105	0	0	0	101	0	0	0	0	105	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : T 2	PD	Planning Periods (Weekly)														
							1	2	3	4	5	6	7	8	9	10	11	12	13		
1	1	0	0	0			118,75	0	0	0	115	0	0	0	0	119,5	0	0	0		
Partikel (PRT)							Schedule receipt														
							POH	0	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,75	0,75	0,75	0,75
							Net requirement		118,75	0	0	0	114,75	0	0	0	0	119,25	0	0	0
							PO receipt		119	0	0	0	115	0	0	0	0	120	0	0	0
							PO releases	119	0	0	0	115	0	0	0	0	120	0	0	0	0

LS	LT	OH	SS	ALL	Level : 4 Parent : T 2	PD	Planning Periods (Weekly)																	
							1	2	3	4	5	6	7	8	9	10	11	12	13					
1	1	0	0	0			712,5	0	0	0	690	0	0	0	0	717	0	0	0					
PVC (PVC)							Gross requirement																	
							Schedule receipt																	
							POH	0	87,5	87,5	87,5	87,5	197,5	197,5	197,5	197,5	197,5	80,5	80,5	80,5	80,5			
							Net requirement		712,5	0	0	0	602,5	0	0	0	0	519,5	0	0	0			
							PO receipt		800	0	0	0	800	0	0	0	0	600	0	0	0			
							PO releases	800	0	0	0	300	0	0	0	600	0	0	0	0				

LS	LT	OH	SS	ALL	Level : 4 Parent : T 2	PD	Planning Periods (Weekly)																	
							1	2	3	4	5	6	7	8	9	10	11	12	13					
1	1	0	0	0			76	0	0	0	73,6	0	0	0	0	76,48	0	0	0					
Lem (G)							Gross requirement																	
							Schedule receipt																	
							POH	0	0	0	0	0	0,4	0,4	0,4	0,4	0,4	0,92	0,92	0,92	0,92			
							Net requirement		76	0	0	0	73,6	0	0	0	0	76,08	0	0	0			
							PO receipt		76	0	0	0	74	0	0	0	0	77	0	0	0			
							PO releases	76	0	0	0	74	0	0	0	77	0	0	0	0				

LS	LT	OH	SS	ALL	Level : 4 Parent : BT 2	PD	Planning Periods (Weekly)																	
							1	2	3	4	5	6	7	8	9	10	11	12	13					
1	1	0	0	0			118,75	0	0	0	115	0	0	0	0	119,5	0	0	0					
Partikel (PRT)							Gross requirement																	
							Schedule receipt																	
							POH	0	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25	0,25
							Net requirement		118,75	0	0	0	114,75	0	0	0	0	119,25	0	0	0			
							PO receipt		119	0	0	0	115	0	0	0	0	120	0	0	0			
							PO releases	119	0	0	0	115	0	0	0	120	0	0	0					

LS	LT	OH	SS	ALL	Level : 4 Parent : BT 2	PD	Planning Periods (Weekly)																		
							1	2	3	4	5	6	7	8	9	10	11	12	13						
1	1	0	0	0			712,5	0	0	0	690	0	0	0	0	717	0	0	0						
PVC (PVC)							Schedule receipt																		
							POH	0	87,5	87,5	87,5	87,5	197,5	197,5	197,5	197,5	197,5	197,5	80,5	80,5	80,5				
							Net requirement		712,5	0	0	0	602,5	0	0	0	0	0	0	519,5	0	0			
							PO receipt		800	0	0	0	800	0	0	0	0	0	0	600	0	0			
							PO releases	800	0	0	0	800	0	0	0	0	0	0	0	600	0	0	0		

LS	LT	OH	SS	ALL	Level : 4 Parent : BT 2	PD	Planning Periods (Weekly)																	
							1	2	3	4	5	6	7	8	9	10	11	12	13					
1	1	0	0	0			76	0	0	0	73,6	0	0	0	0	76,48	0	0	0					
Lem (G)							Schedule receipt																	
							POH	0	0	0	0	0	0,4	0,4	0,4	0,4	0,4	0,92	0,92	0,92	0,92			
							Net requirement		76	0	0	0	73,6	0	0	0	0	76,08	0	0	0			
							PO receipt		76	0	0	0	74	0	0	0	0	77	0	0	0			
							PO releases	76	0	0	0	74	0	0	0	0	0	77	0	0	0	0	0	0

## KEBUTUHAN BAHAN DAN BIAYA (DENGAN MRP), BULAN OKTOBER - DESEMBER 1997

Kode item	SUR (jumlah)	Jumlah pembuatan/pembelian item			Harga buat atau beli/unit	Total buat atau beli	Total biaya buat atau beli
		Oktober	November	Desember			
LP	1	475	460	478	Rp 69.050,5	1.413	Rp 97.568.356,5
PT1	1	475	460	478	18.711,5	1.413	26.439.349,5
SR	1	475	460	478	45.589,0	1.413	64.417.257,0
HIN	1	500	450	450	4.750,0	1.400	6.650.000,0
PT2	1	475	460	478	12.461,5	1.413	17.080.099,5
HDL	1	460	460	480	1.750,0	1.500	2.450.000,0
Ky	1	450	500	450	4.500,0	1.500	6.300.000,0
BCK1	1	475	460	478	7.557,5	1.413	10.678.747,5
R1	1	475	460	478	7.557,5	1.413	10.678.747,5
L1	1	475	460	478	7.557,5	1.413	10.678.747,5
T1	1	475	460	478	7.557,5	1.413	10.678.747,5
BT1	1	475	460	478	7.557,5	1.413	10.678.747,5
SH	1	475	460	478	7.557,5	1.413	8.056.219,5
SCR	12	5.700	5.520	5.760	175,0	18.120	2.971.500,0
PT3	5,6 (6)	475	460	478	10.605,5	1.413	14.985.571,5
EDG	0,22 (6)	16.150	15.350	16.200	135,0	50.800	6.439.500,0
GE	1	623	606	630	5.000,0	1.968	9.295.000,0
BCK2	1	475	460	478	10.605,5	1.413	14.985.571,5
R2	1	475	460	478	10.605,5	1.413	14.985.571,5
L2	1	475	460	478	10.605,5	1.413	14.985.571,0
T2	1	475	460	478	5.701,5	1.413	8.056.219,5
BT2	1	475	460	478	5.701,5	1.413	8.056.219,5
PRT	0,25 (3) 0,5 (4)	1.306	1.265	1.316	15.000,0	3.887	58.305.000,0
PVC	1,5 (3) 2,5 (4)	7.200	7.000	6.800	965,0	21.000	20.265.000,0
G	0,16 (3) 0,22 (4)	636	626	651	3.150,0	1.913	6.025.950,0
TOTAL							Rp 461.711.694,5