PERYATAAN KEASLIAN SKRIPSI

Saya yang bertandatangan di bawah ini:

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NIM: 97. 60. 426
NIRM: 97. 6. 111. 02030. 50008
Jurusan: Akuntansi
Fakultas: Ekonomi


Menyatakan bahwa skripsi ini adalah hasil karya saya sendiri, apabila di kemudian hari ditemukan bukti plagiasi, manipulasi dan atau perusahaan data maupun bentuk kecurangan yang lain, saya bersedia untuk menentukan sanksi dari Fakultas Ekonomi UNIKA SOEGIJAPRANATA Semarang.

Semarang, November 2001

(S) Yenny Hendrawaty
LAMPIRAN I

LAMPIRAN 1.1. PERHITUNGAN RASIO KEUANGAN
LAMPIRAN 1.2. PERHITUNGAN RETURN SAHAM
LAMPIRAN 1.3. PERHITUNGAN KORELASI BERGAUNDA
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### PERHITUNGAN EARNING PER SHARE (EPS)

#### Tahun 1999

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### Catatan
- EPS = LABA BERSIH / SAHAM BEREDAR
- Nilai EPS dihitung dengan metode sederhana, yaitu dengan membagi laba bersih oleh jumlah saham beredar.
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**Tahun 2000**

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**AVG**

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</table>

*Coefficient (Cases) / 2-tailed Significance

* * * MULTIPLE REGRESSION * * *

Listwise Deletion of Missing Data

Equation Number 1  Dependent Variable... MS98  NAGA NAGA 1999

Block Number 1. Method Enter ROE  EPS  PER

Variable(s) Entered on Step Number

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<td>3.</td>
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<td>EARNING PER SHARE</td>
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Multiple R  .25893
R Square    .06705
Adjusted R Square  .18740
Standard Error  .17674

Analysis of Variance

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<td>.002679</td>
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(Constant)  .120560  .048499  2.486  .0363

End Block Number 1 All requested variables entered.
- Correlation Coefficients -

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(Coefficient / (Cases) / 2-tailed significance)

"*" is printed if a coefficient cannot be computed

***** MULTIPLE REGRESSION *****

Variable entered on Step Number
1. AGB PRICE EARNING RATIO
2. EPS RETURN ON EQUITY
3. PER EARNING PER SHARE

Multiple R
0.7463

R Square
0.5565

Adjusted R Square
0.5417

Standard Error
0.3723

Analysis of Variance

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**-----------------------------------------------------------------------**

**Variables in the Equation**

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End Block Number 1 All requested variables entered.
## Correlation Coefficients

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</table>

\( r = .7022 \), \( p = .004 \)  \( r = .779 \), \( p = .372 \)

**MULTIPLE REGRESSION**

Listwise Deletion of Missing Data

### Equation number 1

**Dependent Variable:** NROG, EPS, \( \beta \)HAR 2000

**Block Number:** 1

**Method:** Enter

**Variables Entered on Step Number:**

1. ROC
2. RCT
3. PER
4. ECB

**Multiple R**

\( \beta = .4838 \)

**R Square**

\( \beta = .23501 \)

**Adjusted R Square**

\( \beta = .0387 \)

**Standard Error**

\( \beta = .92279 \)

**Analysis of Variance**

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\( F = 1.1847 \)

Signif. \( F = .3727 \)

--- Variables in the Equation ---

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End Block Number 1

All requested variables entered.
PERHITUNGAN KORELASI BERGANDA

\[ r_{12,9} = \sqrt{R^2} \]

\[ r_{12,9} = \text{kofisien korelasi berganda} \]

\[ R^2 = \text{kofisien determinasi} \]

Tahun 1998

\[ r_{12,9} = \sqrt{0.06705} \]

\[ = 0.2589 \]

Tahun 1999

\[ r_{12,9} = \sqrt{0.01655} \]

\[ = 0.1265 \]

Tahun 2000

\[ r_{12,9} = \sqrt{0.23851} \]

\[ = 0.4884 \]
LAMPIRAN II

LAMPIRAN II.1 LAPORAN KEUANGAN
PT ASTRA INTERNATIONAL TAHUN 1998 – 2000

LAMPIRAN II.2 LAPORAN KEUANGAN
PT BIMANTARA CITRA TAHUN 1998 - 2000

LAMPIRAN II.3 LAPORAN KEUANGAN
PT CITRA MARGA NUSAPALA PERSADA TAHUN 1998 - 2000

LAMPIRAN II.4 LAPORAN KEUANGAN
PT GAJAH TUNGGA TAHUN 1998 - 2000

LAMPIRAN II.5 LAPORAN KEUANGAN
PT GUDANG GARAM TAHUN 1998 - 2000

LAMPIRAN II.6 LAPORAN KEUANGAN
PT HM SAMPOERNA TAHUN 1998 - 2000

LAMPIRAN II.7 LAPORAN KEUANGAN
PT INDAH KIAT PULP DAN PAPER TAHUN 1998 - 2000

LAMPIRAN II.8 LAPORAN KEUANGAN
PT INDOFOOD SUKSES MAKMUR TAHUN 1998 - 2000

LAMPIRAN II.9 LAPORAN KEUANGAN
PT INDOSAT TAHUN 1998 - 2000

LAMPIRAN II.10 LAPORAN KEUANGAN
PT KALBE FARMA TAHUN 1998 – 2000
LAMPIRAN II.11 LAPORAN KEUANGAN
PT MATAHARI PUTRA PRIMA TAHUN 1998 - 2000

LAMPIRAN II.12 LAPORAN KEUANGAN
PT MEDCO ENERGI CORPORATION TAHUN 1998 - 2000

LAMPIRAN II.13 LAPORAN KEUANGAN
PT MULTIPOLAR TAHUN 1998 - 2000

LAMPIRAN II.14 LAPORAN KEUANGAN
PT TIMAH TAHUN 1998 - 2000

LAMPIRAN II.15 LAPORAN KEUANGAN
PT UNITED TRACTOR TAHUN 1998 - 2000
### Laporan Keuangan PT Astra International
#### Ringkasan Neraca

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*Semua angka dalam Rupiah kecuali Nilai Nominal*

### Ringkasan Laporan Rugi-Laba

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*Semua angka dalam Rupiah kecuali Nilai Nominal*
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<td>186,212,000</td>
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<td>218,540,000</td>
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<td>1,017,000</td>
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<td>4,77</td>
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<td>4,77%</td>
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(Semua angka dalam nilai Rupiah kecuali Nilai Nominal)
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<td>Piutang</td>
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<tr>
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<td>Akiva Tetap</td>
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<td>Akiva Lain</td>
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<td>Hutang Lunatar</td>
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<td>Jumlah Efekitas</td>
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(Semua angka dalam Rupiah kecuali Nila Nominal)

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<td>Harga Pemutusan</td>
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<td>Rasio Hutang &amp; Efekitas</td>
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<tr>
<td>ROA (%)</td>
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<td>ROE (%)</td>
</tr>
<tr>
<td>NPM (%)</td>
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<td>OPM (%)</td>
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(Semua angka dalam Rupiah kecuali Nila Nominal)
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<td>5,334,019,005</td>
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<td>Jumlah Hutang</td>
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<tr>
<td>Modal Disier</td>
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<td>3,160,000</td>
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<td>(643,090,016)</td>
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<td>2,831,436,260</td>
<td>2,371,973,908</td>
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<td>1,078,070,677</td>
<td>1,170,954,504</td>
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<td>777,785,883</td>
<td>908,695,472</td>
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<td>Penjualan Lain-Lain</td>
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<td>(1,409,160,017)</td>
<td>(1,462,135,179)</td>
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<td>(634,575,134)</td>
<td>(553,429,707)</td>
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<td>(469,490,076)</td>
<td>239,394,685</td>
<td>0</td>
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<td>(485,731,720)</td>
<td>(400,138,235)</td>
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<td>975</td>
<td>225</td>
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<td>177,19</td>
<td>(153,23)</td>
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<td>-3.34%</td>
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<td>(1.76)</td>
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<td>1,469,057,000</td>
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<td>5,223,439,000</td>
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<td>1,852,017,000</td>
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<td>1,653,162,000</td>
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<td>500</td>
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<td>900,000</td>
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(Semua angka dalam Ribu Rupiah kecuali Nila Nominal)

| Ringkasan Laporan Rugi/Laba | Tahun | 2000   | 1999   | 1998   |
|-----------------------------|-------|-------|-------|
| Jumlah Penjualan  | 14,994,674,000 | 12,694,604,954 | 9,973,172,362 |
| Bahan Pokok Penjualan      | 10,837,513,000 | 8,543,318,617 | 7,352,282,702 |
| Laba Kotor                | 3,157,461,000 | 3,751,286,237 | 2,621,890,651 |
| Laba Operasional           | 3,254,653,000 | 3,017,535,230 | 1,968,588,518 |
| Penghasilan Lain-Lain      | 4,072,833,000 | 1,644,211,723 | 649,852,297 |
| Laba Sebelum Pajak         | 3,823,395,000 | 3,156,605,983 | 2,526,784,245 |
| Pajak Pendapatan           | 9,39,179,000 | 839,797,010 | 447,992,060 |
| Laba Bersih               | 2,424,215,000 | 2,296,808,973 | 1,079,792,186 |
| Jumlah Saham Tertindas     | 1,524,088 | 1,924,088 | 1,924,088 |
| Harga Penutupan           | 13,000 | 18,800 | 11,650 |
| Laba Per Saham             | 1,163,86 | 1,183,23 | 577,31 |
| Rasio Hutang & Ekuitas     | 0.77  | 1.07  | 2.16  |
| ROA (%)                    | 20.69% | 25.95% | 21.27% |
| ROE (%)                    | 36.71% | 75.30% | 67.96% |
| NPM (%)                    | 14.99% | 17.93% | 11.14% |
| OPM (%)                    | 21.75% | 23.73% | 16.74% |
| PER                        | 11.15 | 15.89 | 10.18 |

(Semua angka dalam Ribu Rupiah kecuali Nila Nominal)
### Laporan Keuangan PT HM Sampoerna Ringkasan Neraca

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<th>1998</th>
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<td>1,661,039,000</td>
<td>1,832,017,000</td>
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(Semua angka dalam Ribu Rupiah kecuali Nilai Nominal)

### Ringkasan Laporan Rugi/Laba

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<td>1,544,682,000</td>
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<td>1,958,315,000</td>
<td>1,075,391,000</td>
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<td>1,213,412,000</td>
<td>386,213,000</td>
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<tr>
<td>Pajak Penghasilan</td>
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<td>23,686,000</td>
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<td>900,000</td>
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</tr>
<tr>
<td>Rasio Hutang &amp; Ekuitas</td>
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<td>2.16</td>
</tr>
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<td>ROA (%)</td>
<td>11.89%</td>
<td>21.76%</td>
<td>-2.33%</td>
</tr>
<tr>
<td>ROE (%)</td>
<td>26.51%</td>
<td>45.01%</td>
<td>-7.44%</td>
</tr>
<tr>
<td>NPM (%)</td>
<td>10.11%</td>
<td>19.00%</td>
<td>-2.62%</td>
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<tr>
<td>OPM (%)</td>
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<td>26.42%</td>
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<tr>
<td>PER</td>
<td>13.64</td>
<td>11.68</td>
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(Semua angka dalam Ribu Rupiah kecuali Nilai Nominal)
### Laporan Keuangan PT Idaulah Kiat Toep dan Paper

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<th>1999</th>
<th>1998</th>
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<tr>
<td>Piutang</td>
<td>4,859,717,577</td>
<td>5,235,190,505</td>
<td>5,610,267,713</td>
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<td>Penerimaan</td>
<td>7,836,820,871</td>
<td>8,717,217,112</td>
<td>9,497,466,913</td>
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<td>Akiva Lantai</td>
<td>14,943,330,719</td>
<td>11,951,434,643</td>
<td>12,354,732,823</td>
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<td>Akiva Tetap</td>
<td>34,438,602,474</td>
<td>26,892,489,315</td>
<td>30,199,314,413</td>
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<td>Akiva Lain</td>
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<td>3,973,040,109</td>
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<td>52,222,521,857</td>
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<td>Hutang Lain</td>
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<td>Hutang Harga Panjang</td>
<td>13,170,747,575</td>
<td>13,374,313,473</td>
<td>26,244,247,343</td>
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<td>22,605,608,904</td>
<td>24,568,496,191</td>
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<td>20,000,000</td>
<td>20,000,000</td>
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<td>Jumlah Saham Diterima</td>
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<td>0</td>
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<td>Laba Dipersetor</td>
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<td>0</td>
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(Semua angka dalam Ribu Rupiah kecuali Nilai Nominal)

### Ringkasan Laporan Rugi/Laba

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<th>1998</th>
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<tbody>
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<td>9,274,642,456</td>
<td>10,018,829,277</td>
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<td>Bahan, Pekan, Pengeluaran</td>
<td>3,945,725,056</td>
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<td>3,107,826,242</td>
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<td>5,188,280,395</td>
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<td>2,633,782,380</td>
<td>3,042,654,573</td>
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<td>1,699,272,127</td>
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<td>2,580,541,904</td>
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<td>(24,846,771)</td>
<td>4,671,834</td>
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<td>4,857,500</td>
<td>4,857,500</td>
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<td>2,750</td>
<td>2,750</td>
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<td>423.22</td>
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<td>488.78</td>
</tr>
<tr>
<td>Rasio Hutang &amp; Ekuivalen</td>
<td>0.99</td>
<td>1.18</td>
<td>1.02</td>
</tr>
<tr>
<td>ROA (%)</td>
<td>3.90%</td>
<td>0.07%</td>
<td>4.69%</td>
</tr>
<tr>
<td>ROE (%)</td>
<td>7.77%</td>
<td>0.19%</td>
<td>9.47%</td>
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<tr>
<td>NPM (%)</td>
<td>78.89%</td>
<td>0.31%</td>
<td>22.78%</td>
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<tr>
<td>OPM (%)</td>
<td>37.40%</td>
<td>32.81%</td>
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<td>PER</td>
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(Semua angka dalam Ribu Rupiah kecuali Nilai Nominal)
Laporan Keuangan PT Indofood Sukses Makmur
Ringkasan Neraca
Tahun:

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<td>1,285,746,642</td>
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<td>1,249,653,362</td>
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<td>5,052,683,848</td>
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<td>Aset Lancar</td>
<td>5,203,971,199</td>
<td>4,987,342,803</td>
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<td>Aset Lancar</td>
<td>101,197,732</td>
<td>141,159,943</td>
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<td>7,283,657,176</td>
<td>10,039,799,054</td>
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<td>1,041,366,354</td>
<td>5,110,677,347</td>
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<td>-1,381,183,934</td>
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<td>Hutang Jangka Pendek</td>
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<td>6,000,000</td>
</tr>
<tr>
<td>Modal Internal</td>
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<td>Nilai Nominal</td>
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<td>500,000</td>
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<tr>
<td>Jumlah Saham Diterima Dbesar</td>
<td>9,135,600</td>
<td>1,831,200</td>
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<td>Laba Ditahan</td>
<td>30,800,952,416</td>
<td>1,444,730,882</td>
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<tr>
<td>Jumlah Ekuitas</td>
<td>3,078,712,104</td>
<td>2,666,148,901</td>
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<tr>
<td>Huk Minotrisu</td>
<td>635,757,889</td>
<td>52,500,900</td>
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(Selama awal dalam Rupiah kecuali Nilai Nominal)

Zingkgasan Laporan Rugi/Laba
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<tbody>
<tr>
<td>Jumlah Penjualan</td>
<td>12,702,338,639</td>
<td>11,548,798,503</td>
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<tr>
<td>Beban Pajak Penjualan</td>
<td>8,051,909,892</td>
<td>7,066,671,793</td>
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<td>Laba Kotor</td>
<td>3,650,428,747</td>
<td>3,482,126,710</td>
</tr>
<tr>
<td>Laba Operas</td>
<td>3,095,331,070</td>
<td>2,282,986,637</td>
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<td>Pendapatan Lain-Lain</td>
<td>(1,277,383,631)</td>
<td>(1,841,999,321)</td>
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<td>Laba Sebelum Pajak</td>
<td>1,118,947,438</td>
<td>1,201,987,306</td>
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<td>580,715,797</td>
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<td>Laba Baku</td>
<td>646,375,395</td>
<td>621,271,509</td>
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<td>Jumlah Saham Terdaftar</td>
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<td>875</td>
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(Labu: Penutupan di dalam Rupiah kecuali Nilai Nominal)

Labu Per Saham | 78,572 | 72,072 | 82,063 |

(Rasio Bisnis & Ekuitas)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<tbody>
<tr>
<td>ROA (%)</td>
<td>2.87%</td>
<td>13.12%</td>
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<td>ROE (%)</td>
<td>21.13%</td>
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<tr>
<td>NPM (%)</td>
<td>5.00%</td>
<td>12.08%</td>
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<tr>
<td>QPM (%)</td>
<td>18.87%</td>
<td>19.79%</td>
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<tr>
<td>PER</td>
<td>10.98</td>
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(Selama awal dalam Rupiah kecuali Nilai Nominal)
### Lampiran II. 9
Laporan Keuangan PT Indoosut
Ringkasan Neraca

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<th>1998</th>
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<td>Aktiva Lancar</td>
<td>3,755,788,000</td>
<td>2,732,108,000</td>
<td>2,324,138,000</td>
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<td>Aktiva Tetap</td>
<td>1,338,315,000</td>
<td>1,333,501,000</td>
<td>1,083,364,000</td>
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<td>Jumlah Aktiva</td>
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<td>4,069,909,000</td>
<td>3,307,492,000</td>
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<td>Hutang Lancar</td>
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<td>528,197,000</td>
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<td>705,619,000</td>
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<td>4,000,000</td>
<td>4,000,000</td>
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<td>Nilai Nominal</td>
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<td>500</td>
<td>500</td>
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<tr>
<td>Laba Diaihan</td>
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<td>1,035,700</td>
<td>1,035,500</td>
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<tr>
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<td>2,626,960,000</td>
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<td>Hak Mimosah</td>
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<td>3,817,394,000</td>
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(Sumber: Data Dalam Rupiah Kecuali Nilai Nominal)

### Ringkasan Laporan Rugi/Laba

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<th>Tahun</th>
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<th>1999</th>
<th>1998</th>
</tr>
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<td>Jumlah Penjualan</td>
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<td>1,520,742,000</td>
<td>1,121,984,700</td>
</tr>
<tr>
<td>Laba Operasi</td>
<td>1,348,762,000</td>
<td>1,520,242,000</td>
<td>1,107,054,400</td>
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<td>Penghasilan Lain-Lain</td>
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<td>826,730,000</td>
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<td>Laba Subsidi Pajak</td>
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<td>1,533,044,000</td>
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<td>482,522,000</td>
<td>308,441,000</td>
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<td>Laba Usaha</td>
<td>1,834,494,000</td>
<td>1,379,341,000</td>
<td>1,145,403,000</td>
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<td>1,035,500</td>
<td>1,035,500</td>
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<td>19,425</td>
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</table>

(Sumber: Data dalam Rupiah Kecuali Nilai Nominal)

| Ratio Hutang & Ekuitas | 1,743,07 | 1,332,05 | 1,126,14 |
| RDA (%) | 0,23 | 0,21 | 0,18 |
| ROE (%) | 23,02% | 23,97% | 19,90% |
| NPM (%) | 30,70% | 29,98% | 30,90% |
| GOP (%) | 57,02% | 52,36% | 54,00% |
| PER | 5,16 | 11,71 | 9,42 |

(Sumber: Data dalam Rupiah Kecuali Nilai Nominal)
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<th>Laporan Keuangan PT Kalbe Farma</th>
<th>Ringkasan Neraca</th>
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<td>202,033,175</td>
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<td>913,036,524</td>
<td>1,277,974,264</td>
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<tr>
<td>Aktiva Tetap</td>
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<td>367,534,504</td>
</tr>
<tr>
<td>Aktiva Lain</td>
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<td>13,247,043</td>
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<td>Jumlah Aktiva</td>
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<td>320,356,000</td>
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<tr>
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<tr>
<td>Jumlah Piutang</td>
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<td>(281,306,666)</td>
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<tr>
<td>Jumlah Utang</td>
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<td>226,227,772</td>
</tr>
<tr>
<td>Hak Minoritas</td>
<td>117,241,822</td>
<td>96,222,663</td>
</tr>
</tbody>
</table>

(Ringkasan Laporan Rugi/Laba
| Jumlah Penjualan | 256,186,887                       | 1,119,238,380   | 725,102,701     |
| Beban Pokok Penjualan | 729,026,540 | 543,970,377     | 359,246,443     |
| Laba Kotor       | 870,805,047                       | 575,258,000     | 363,855,298     |
| Laba Operasi    | 350,079,286                       | 64,122,257      | 171,359,061     |
| Penghasilan Lain-Lain | 1,470,747,241 | 76,035,136     | (761,721,365)   |
| Laba Sosial Pajak | 23,436,727                        | 238,016,639     | (590,362,301)   |
| Pajak Penghasilan| 22,222,446                        | 92,569,042      | 5,605,361       |
| Laba Bumi       | (28,359,176)                      | 22,383,044      | (308,061,995)   |
| Jumlah Sisa Tesisrattar | 4,000,900 | 2,489,000       | 432,000         |
| Harga Penutupan | 310                               | 1,125           | 400             |

(Rasio Piutang & Efekats
| Laba Piutang | (6,98)                      | 96,94           | (1,178,07)      |
| Beban Piutang & Efekats | 7,20            | 7,43            | 150,79          |
| ROA (%)       | -1,64%                     | 10,46%          | -25,11%         |
| ROE (%)       | -15,03%                    | 92,99%          | -3085,09%       |
| NPM (%)       | -1,82%                     | 18,71%          | -70,07%         |
| OPM (%)       | 25,03%                     | 23,42%          | 23,63%          |
| PER           | (34,39)                    | 11,61           | (0,34)          |

(Semua angka dalamRibuan Pascakurasi Nilai Nominal)
<table>
<thead>
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<th>Laporan Keuangan P3 Matuidhi Putra Prima</th>
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<tr>
<td><strong>Tahun:</strong></td>
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<tr>
<td>---</td>
</tr>
<tr>
<td><strong>Piutang</strong></td>
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<tr>
<td>270,389,000</td>
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<tr>
<td><strong>Persediaan</strong></td>
</tr>
<tr>
<td>308,826,000</td>
</tr>
<tr>
<td><strong>Aktiva Lancar</strong></td>
</tr>
<tr>
<td>1,635,589,000</td>
</tr>
<tr>
<td><strong>Aktiva Tetap</strong></td>
</tr>
<tr>
<td>713,757,000</td>
</tr>
<tr>
<td><strong>Aktiva Lain</strong></td>
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<tr>
<td><strong>Jumlah Aktiva</strong></td>
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<tr>
<td><strong>Hutang Lain-lain</strong></td>
</tr>
<tr>
<td>1,183,192,000</td>
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<tr>
<td><strong>Hutang terp 가운데</strong></td>
</tr>
<tr>
<td>88,094,000</td>
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<tr>
<td><strong>Jumlah Hutang</strong></td>
</tr>
<tr>
<td>1,251,286,000</td>
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<tr>
<td><strong>Modal Dasar</strong></td>
</tr>
<tr>
<td>10,600,000</td>
</tr>
<tr>
<td><strong>Modal Dinamik</strong></td>
</tr>
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<td><strong>Nilai Nominal</strong></td>
</tr>
<tr>
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<tr>
<td><strong>Jumlah Saham Dinamik</strong></td>
</tr>
<tr>
<td>2,705,994</td>
</tr>
<tr>
<td><strong>Laba Ditahan</strong></td>
</tr>
<tr>
<td>392,600,000</td>
</tr>
<tr>
<td><strong>Jumlah Ekstas</strong></td>
</tr>
<tr>
<td>1,604,727,000</td>
</tr>
<tr>
<td><strong>Risiko Minoritas</strong></td>
</tr>
<tr>
<td>10,000</td>
</tr>
</tbody>
</table>

(Sejumlah angka dalam Rupiah kecuali Nilai Nominal)

| **Ringkasan Laporan Rugi/Laba** |
| **Tahun:** |
| ---  | ---  | ---  |
| **Jumlah Penjualan**           | 4,285,183,000  | 3,043,513,000  | 2,206,736,000  |
| **Uang Pokok Penjualan**       | 2,993,105,000  | 2,178,356,000  | 1,422,838,000  |
| **Laba Kotor**                 | 1,280,078,000  | 945,157,000  | 783,898,000  |
| **Laba Operasi**               | 277,465,000  | 162,088,000  | 53,352,000  |
| **Pendapatan Lain-Lain**       | 122,570,000  | 96,812,000  | (220,675,000)  |
| **Laba Sebelum Pajak**         | 810,372,000  | 259,515,000  | (131,281,000)  |
| **Pajak Pajak**                | 95,126,000  | 34,602,000  | 5,408,000  |
| **Laba Bruto**                 | 283,040,000  | 225,949,000  | (156,693,000)  |
| **Jumlah Saham Tunai**         | 2,705,994  | 2,705,994  | 2,705,994  |
| **Hasil Penutupan**            | 500  | 1,175  | 200  |

(Sejumlah angka dalam Rupiah kecuali Nilai Nominal)

<p>| <strong>Laba Per Saham</strong> |
| <strong>Rasio Hasil B. Ekstas</strong> |
| <strong>ROA (%)</strong>          |
| <strong>ROE (%)</strong>          |
| <strong>GPM (%)</strong>          |
| <strong>PEY</strong>              |
| 104.60  | 83.17  | (57.90) |
| 0.74  | 0.76  | 1.40  |
| 6.71%  | 8.23%  | -5.58%  |
| 16.71%  | 14.67%  | -13.40%  |
| 6.6%  | 7.39%  | -7.10%  |
| 6.5%  | 5.33%  | 2.43%  |
| 4.78  | 14.13  | (3.45)  |</p>
<table>
<thead>
<tr>
<th>Laporan Keuangan PT Medco Energi Coorporation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ringkasan Neraca</td>
</tr>
<tr>
<td>Tahun:</td>
</tr>
<tr>
<td>Piutang</td>
</tr>
<tr>
<td>798,972,547</td>
</tr>
<tr>
<td>Pencadran</td>
</tr>
<tr>
<td>180,063,879</td>
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<tr>
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</tr>
<tr>
<td>1,646,806,949</td>
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<tr>
<td>Aktiva Tetap</td>
</tr>
<tr>
<td>406,020,104</td>
</tr>
<tr>
<td>Aktiva Lain</td>
</tr>
<tr>
<td>50,169,500</td>
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<tr>
<td>Jumlah Aktiva</td>
</tr>
<tr>
<td>2,770,598,541</td>
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<tr>
<td>Hidung Lancar</td>
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<tr>
<td>578,913,457</td>
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<tr>
<td>Hidung Jaringan Panjang</td>
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<tr>
<td>375,940,289</td>
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<tr>
<td>Jumlah Hidung</td>
</tr>
<tr>
<td>954,853,746</td>
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<tr>
<td>Modal Dasar</td>
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<tr>
<td>4,000,000</td>
</tr>
<tr>
<td>Modal Diretor</td>
</tr>
<tr>
<td>331,908,995</td>
</tr>
<tr>
<td>Nilo Nominal</td>
</tr>
<tr>
<td>100</td>
</tr>
<tr>
<td>Jumlah Saluran Diater</td>
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<tr>
<td>3,319,089</td>
</tr>
<tr>
<td>Laba Ditahan</td>
</tr>
<tr>
<td>1,186,617,387</td>
</tr>
<tr>
<td>Jumlah Ekuitas</td>
</tr>
<tr>
<td>3,373,522,712</td>
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<tr>
<td>Hak Minoritas</td>
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(Semua angka dalam Ribu Rupiah kecuali Nilai Nominal)

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</thead>
<tbody>
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<td>Tahun:</td>
</tr>
<tr>
<td>Jumlah Penjualan</td>
</tr>
<tr>
<td>3,118,297,367</td>
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<tr>
<td>Beban P Solomon Penjualan</td>
</tr>
<tr>
<td>1,251,828,465</td>
</tr>
<tr>
<td>Laba Kotor</td>
</tr>
<tr>
<td>1,756,470,902</td>
</tr>
<tr>
<td>Laba Operasi</td>
</tr>
<tr>
<td>4,159,732,941</td>
</tr>
<tr>
<td>Laba Penjualan Lain-Lain</td>
</tr>
<tr>
<td>280,090,393</td>
</tr>
<tr>
<td>Laba Subsidi Pajak</td>
</tr>
<tr>
<td>1,164,392,989</td>
</tr>
<tr>
<td>Pajak Pajak</td>
</tr>
<tr>
<td>668,295,024</td>
</tr>
<tr>
<td>Laba Bersih</td>
</tr>
<tr>
<td>372,328,665</td>
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<tr>
<td>Jumlah Saluran Terdaftar</td>
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<tr>
<td>3,319,089</td>
</tr>
<tr>
<td>Harga Penutupan</td>
</tr>
<tr>
<td>1,000</td>
</tr>
<tr>
<td>Laba Per Saham</td>
</tr>
<tr>
<td>209,99</td>
</tr>
<tr>
<td>Rasio Hidung &amp; Ekuitas</td>
</tr>
<tr>
<td>0,28</td>
</tr>
<tr>
<td>ROA (%)</td>
</tr>
<tr>
<td>10,61%</td>
</tr>
<tr>
<td>ROE (%)</td>
</tr>
<tr>
<td>16,97%</td>
</tr>
<tr>
<td>NPM (%)</td>
</tr>
<tr>
<td>18,33%</td>
</tr>
<tr>
<td>OPM (%)</td>
</tr>
<tr>
<td>46,81%</td>
</tr>
<tr>
<td>PER</td>
</tr>
<tr>
<td>4,76</td>
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</table>

(Semua angka dalam Ribu Rupiah kecuali Nilai Nominal)
### Lampiran II.13
Laporan Keguaraan PT Multilopar
Ringkasan Neraca

<table>
<thead>
<tr>
<th>Tahun</th>
<th>2000</th>
<th>1999</th>
<th>1998</th>
</tr>
</thead>
<tbody>
<tr>
<td>Piutang</td>
<td>110,385,000</td>
<td>27,482,239</td>
<td>255,524,702</td>
</tr>
<tr>
<td>Persediaan</td>
<td>9,023,000</td>
<td>15,781,887</td>
<td>275,937,258</td>
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<tr>
<td>Aktiva Lancar</td>
<td>176,934,000</td>
<td>75,338,560</td>
<td>1,835,294,484</td>
</tr>
<tr>
<td>Aktiva Tetap</td>
<td>19,975,000</td>
<td>13,535,293</td>
<td>529,618,851</td>
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<tr>
<td>Aktiva Lancar</td>
<td>4,994,000</td>
<td>5,428,560</td>
<td>261,179,226</td>
</tr>
<tr>
<td>Jumlah Aktiva</td>
<td>1,480,765,000</td>
<td>1,918,955,591</td>
<td>2,525,702,622</td>
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<tr>
<td>Hutang Lancar</td>
<td>378,989,000</td>
<td>248,553,281</td>
<td>1,228,205,781</td>
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<td>Hutang Jangka Panjang</td>
<td>64,902,000</td>
<td>94,001,128</td>
<td>1,006,181,719</td>
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<tr>
<td>Jumlah Hutang</td>
<td>473,891,000</td>
<td>342,554,409</td>
<td>2,234,387,496</td>
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<tr>
<td>Modal Dasar</td>
<td>7,465,000</td>
<td>7,000,000</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Modal Diestor</td>
<td>935,884,000</td>
<td>891,384,000</td>
<td>891,384,000</td>
</tr>
<tr>
<td>Nilai Nominal</td>
<td>500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jumlah Saham Diestor</td>
<td>1,871,768</td>
<td>1,782,768</td>
<td>1,762,768</td>
</tr>
<tr>
<td>Laba Ditahan</td>
<td>(241,204,000)</td>
<td>(373,581,843)</td>
<td>(459,907,878)</td>
</tr>
<tr>
<td>Jumlah Ekuitas</td>
<td>1,606,511,000</td>
<td>880,400,181</td>
<td>482,133,677</td>
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<tr>
<td>Hek Minoritas</td>
<td>1</td>
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<td>333,084,070</td>
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</tbody>
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(Semua angka dalam Ribu Rupiah kecuali Nilai Nominal)

### Ringkasan Laporan Rugi/Laba

<table>
<thead>
<tr>
<th>Tahun</th>
<th>2000</th>
<th>1999</th>
<th>1998</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jumlah Penjualan</td>
<td>185,346,870</td>
<td>239,885,387</td>
<td>2,373,376,358</td>
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<td>139,460,552</td>
<td>152,093,451</td>
<td>1,520,821,458</td>
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<tr>
<td>Laba Kotor</td>
<td>48,856,318</td>
<td>87,791,936</td>
<td>352,558,131</td>
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<tr>
<td>Laba Operasional</td>
<td>28,733,238</td>
<td>17,886,030</td>
<td>947,545,405</td>
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<tr>
<td>Penghasilan Lain-Lain</td>
<td>14,810,660</td>
<td>(14,001,789)</td>
<td>(465,737,646)</td>
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<tr>
<td>Laba Sebelum Pajak</td>
<td>59,904,484</td>
<td>3,864,841</td>
<td>(330,762,183)</td>
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<tr>
<td>Pajak Pajak</td>
<td>9,815,000</td>
<td></td>
<td>(3,854,004)</td>
</tr>
<tr>
<td>Laba Bersih</td>
<td>77,968,483</td>
<td>1,005,966</td>
<td>(330,497,524)</td>
</tr>
<tr>
<td>Jumlah Saham Tertanah</td>
<td>1,871,768</td>
<td>1,782,768</td>
<td>1,762,768</td>
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<tr>
<td>Harga Penutupan</td>
<td>355</td>
<td>1,225</td>
<td>100</td>
</tr>
</tbody>
</table>

(Semua angka dalam Ribu Rupiah kecuali harga penutupan dan Rasio)

- Laba Per Saham | 41.66 | 0.61 | (185.38) |
- ROA (%) | 0.47 | 0.76 | 5.15 |
- ROE (%) | 5.27% | 0.11% | -14.16% |
- NPM (%) | 7.72% | 0.19% | 74.75% |
- OPM (%) | 4.18% | 0.45% | -13.93% |
- PER | 8.52 | 204.00 | 0.54 |
## Lampiran H.14
Laporan Keuangan PT Timah
Ringkasan Neraca

<table>
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<th>1998</th>
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<tbody>
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<td>1,745,914.00</td>
<td>1,045,493.00</td>
<td>1,373,699.00</td>
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<td>Pemanfaatan</td>
<td>566,539.00</td>
<td>357,933.00</td>
<td>405,144.00</td>
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<td>Aktiva Lancar</td>
<td>1,088,316.00</td>
<td>836,432.00</td>
<td>970,724.00</td>
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<td>Aktiva Tetap</td>
<td>645,863.00</td>
<td>572,025.00</td>
<td>444,101.00</td>
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<td>Aktiva Lain</td>
<td>133,688.00</td>
<td>204,460.00</td>
<td>151,327.00</td>
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<td>Jumlah Aktiva</td>
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<td>1,736,497.00</td>
<td>1,696,584.00</td>
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<td>Hutang Lancar</td>
<td>416,486.00</td>
<td>226,842.00</td>
<td>415,567.00</td>
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<td>13,993.00</td>
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<td>Jumlah Hutang</td>
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<td>244,307.00</td>
<td>429,560.00</td>
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<td>Modal Dasar</td>
<td>18,056.00</td>
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<td>1,000.00</td>
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<tr>
<td>Modal Disetor</td>
<td>251,651.00</td>
<td>251,651.00</td>
<td>251,651.00</td>
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<tr>
<td>Nilai Nominal</td>
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<td>300</td>
<td>300</td>
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<td>Jumlah Saham Disetor</td>
<td>503,702</td>
<td>503,702</td>
<td>503,702</td>
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<tr>
<td>Laba Dihalus</td>
<td>1,703,883.00</td>
<td>996,817.00</td>
<td>884,866.00</td>
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<td>Jumlah Ekuitas</td>
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<td>2,207,000</td>
<td>2,384,000</td>
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(Semua angka dalam Ribu Rupiah kecuali Nilai Nominal)

## Ringkasan Laporan Rugi/Laba

<table>
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<th>Tahun</th>
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<th>1998</th>
</tr>
</thead>
<tbody>
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<td>Jumlah Penjualan</td>
<td>1,633,994.00</td>
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<td>672,975.00</td>
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<tr>
<td>Laba Kotor</td>
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<td>720,065.00</td>
<td>1,361,386.00</td>
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<tr>
<td>Laba Operasional</td>
<td>384,697.00</td>
<td>509,011.00</td>
<td>1,104,808.00</td>
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<tr>
<td>Penghasilan Lain-Lain</td>
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<td>725,412.00</td>
<td>2,643,512.00</td>
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<td>493,828.00</td>
<td>484,499.00</td>
<td>760,306.00</td>
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<td>Pajak Pendapatan</td>
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<td>166,476.00</td>
<td>221,396.00</td>
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<td>Laba Bruto</td>
<td>311,465.00</td>
<td>318,023.00</td>
<td>538,910.00</td>
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<tr>
<td>Jumlah Saham ( perdana )</td>
<td>503,702</td>
<td>503,702</td>
<td>503,702</td>
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<td>Harga Penutupan</td>
<td>4,875</td>
<td>4,875</td>
<td>5,375</td>
</tr>
</tbody>
</table>

| Laba Per Saham | 668.76 | 631.90 | 1,030.85 |
| Rasio Hutang & Ekuitas | 0.29 | 0.25 | 0.34 |
| ROA (%) | 16.00% | 18.31% | 30.57% |
| ROE (%) | 20.70% | 22.88% | 41.01% |
| NPM (%) | 20.23% | 18.77% | 23.59% |
| OPM (%) | 21.95% | 30.99% | 54.39% |
| PER | 2.09 | 7.71 | 5.21 |
### Lampiran II.15
Laporan Keuangan PT United Tractors

<table>
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<td>Ribu Rupiah</td>
<td>Ribu Rupiah</td>
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<td>550,796,000</td>
<td>629,810,182</td>
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<td>2,695,436,000</td>
<td>2,067,210,000</td>
<td>1,902,238,630</td>
</tr>
<tr>
<td>Aktiva Tetap</td>
<td>1,358,208,000</td>
<td>1,231,655,000</td>
<td>1,384,273,471</td>
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<tr>
<td>Aktiva Lain</td>
<td>40,641,000</td>
<td>766,500,000</td>
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<td>4,429,615,000</td>
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<td>Hutang Lancar</td>
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<td>3,336,729,000</td>
<td>3,912,136,678</td>
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<td>416,476,000</td>
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</tr>
<tr>
<td>Jumlah Hutang</td>
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<td>3,853,205,000</td>
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<td>Modal Dasar</td>
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<td>500,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Modal Diretor</td>
<td>386,020,000</td>
<td>138,000,000</td>
<td>138,000,000</td>
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<tr>
<td>Nilai Normal</td>
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<td>1,000</td>
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<tr>
<td>Jumlah Saham Diretor</td>
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<td>138,000</td>
</tr>
<tr>
<td>Laba Utama</td>
<td>(172,709,000)</td>
<td>(178,469,000)</td>
<td>(1,143,466,000)</td>
</tr>
<tr>
<td>Jumlah Daftar</td>
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<tr>
<td>Hak Minoritas</td>
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<td>33,716,000</td>
<td>31,359,295</td>
</tr>
</tbody>
</table>

(Semua angka dalam Ribu Rupiah kecuali Nilai Normal)

### Ringkasan Laporan Rugi Laba

<table>
<thead>
<tr>
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<tbody>
<tr>
<td></td>
<td>Ribu Rupiah</td>
<td>Ribu Rupiah</td>
<td>Ribu Rupiah</td>
</tr>
<tr>
<td>Jumlah Penjualan</td>
<td>5,183,922,000</td>
<td>3,878,088,000</td>
<td>3,682,653,175</td>
</tr>
<tr>
<td>Beban Fokok Penjualan</td>
<td>3,910,981,000</td>
<td>2,796,095,000</td>
<td>2,362,911,773</td>
</tr>
<tr>
<td>Laba Kotor</td>
<td>1,273,941,000</td>
<td>1,082,993,000</td>
<td>1,420,241,405</td>
</tr>
<tr>
<td>Laba Operasi</td>
<td>939,513,000</td>
<td>771,206,000</td>
<td>1,076,871,757</td>
</tr>
<tr>
<td>Penghasilan Lain-Lain</td>
<td>926,674</td>
<td>(490,713,000)</td>
<td>(2,083,776,555)</td>
</tr>
<tr>
<td>Laba Sebelum Pajak</td>
<td>2,803,000</td>
<td>670,475,000</td>
<td>(1,012,968,804)</td>
</tr>
<tr>
<td>Pajak Penghasilan</td>
<td>14,321,000</td>
<td>223,214,000</td>
<td>132,999,455</td>
</tr>
<tr>
<td>Labu Benda</td>
<td>6,446,000</td>
<td>456,086,000</td>
<td>(1,109,010,893)</td>
</tr>
<tr>
<td>Jumlah Saham Terdaftar</td>
<td>1,540,000</td>
<td>138,000</td>
<td>138,000</td>
</tr>
<tr>
<td>Harga Penutupan</td>
<td>425</td>
<td>6,000</td>
<td>500</td>
</tr>
</tbody>
</table>

(Semua angka dalam Ribu Rupiah kecuali harga penutupan dan Ratio)

| Laba Per Saham       | 3.97          | 3.309.32      | 3,036,31      |
| Ratio Huling & Ekuitas | 2.36          | 6.78          | 8.68          |
| ROA (%)              | 0.11%         | 10.31%        | -28.88%       |
| ROE (%)              | 1.09%         | 80.83%        | 223.61%       |
| NPM (%)              | 0.13%         | 11.93%        | -30.11%       |
| OPM (%)              | 18.99%        | 20.13%        | 29.24%        |
| PER                  | 101.16        | 2.09          | (0.08)        |