Gambar 1
Struktur Organisasi DPKD Kota Semarang

KEPALA DINAS

BAGIAN TATA USAHA

SUB BAGIAN UMUM

SUB BAGIAN KEPEGAWAIAN

SUB BAGIAN KEUANGAN

SUB. DINAS PEMBIAYAAN

SUB. DINAS PEMBUKUAN

SUB. DINAS JABATAN FUNGSIONAL

Sumber: Selayang Pandang DPKD Kota Semarang
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## DAFTAR REKAPITULASI PENDAPATAN DAERAH
### KOTA SEMARANG
### PER UNIT KERJA
### TAHUN ANGGARAN 2005

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<td>PDE</td>
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<td>77,82%</td>
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<td>KANTOR PERPU DAN ARSIP DAERAH</td>
<td>8.309.620.000,00</td>
<td>7.144.341.000,00</td>
<td>86,41%</td>
<td>13,49%</td>
</tr>
<tr>
<td>13</td>
<td>KANTOR SATPOL DAN PF</td>
<td>2.553.663.000,00</td>
<td>2.349.870.963,00</td>
<td>92,43%</td>
<td>7,57%</td>
</tr>
<tr>
<td>14</td>
<td>DPKDK</td>
<td>95.004.005.000,00</td>
<td>83.969.402.738,00</td>
<td>90,88%</td>
<td>9,12%</td>
</tr>
<tr>
<td>15</td>
<td>KECAMATAN</td>
<td>54.304.191.000,00</td>
<td>51.870.058.696,00</td>
<td>96,11%</td>
<td>3,89%</td>
</tr>
<tr>
<td>16</td>
<td>DINAS PEKERJAAN UMUM</td>
<td>116.215.585.000,00</td>
<td>25.789.603.708,00</td>
<td>19,6%</td>
<td>78,18%</td>
</tr>
<tr>
<td>17</td>
<td>DINAS PERHUBUNGAN</td>
<td>11.040.684.000,00</td>
<td>9.899.166.341,00</td>
<td>90,67%</td>
<td>9,33%</td>
</tr>
<tr>
<td>18</td>
<td>DINAS KEBAKARAN</td>
<td>4.176.281.000,00</td>
<td>4.055.217.579,00</td>
<td>97,10%</td>
<td>2,90%</td>
</tr>
<tr>
<td>19</td>
<td>DINAS KEBERSIHAN</td>
<td>16.717.817.000,00</td>
<td>17.040.762.748,00</td>
<td>98,79%</td>
<td>1,21%</td>
</tr>
<tr>
<td>20</td>
<td>DINAS PERTAMANAN DAN PEMAKAMAN</td>
<td>46.185.959.000,00</td>
<td>10.343.308.284,00</td>
<td>98,52%</td>
<td>1,48%</td>
</tr>
<tr>
<td>21</td>
<td>DINAS TATA KOTA DAN PEMUKIMAN</td>
<td>7.062.002.000,00</td>
<td>6.252.920.971,00</td>
<td>90,05%</td>
<td>9,95%</td>
</tr>
<tr>
<td>22</td>
<td>DINAS KESEHATAN KOTA</td>
<td>21.866.344.000,00</td>
<td>21.343.407.770,00</td>
<td>97,61%</td>
<td>2,39%</td>
</tr>
<tr>
<td>23</td>
<td>RSUD</td>
<td>16.800.758.000,00</td>
<td>16.849.131.263,00</td>
<td>100,29%</td>
<td>0,00%</td>
</tr>
<tr>
<td>24</td>
<td>PUSKESMAS</td>
<td>8.007.078.000,00</td>
<td>7.534.578.574,00</td>
<td>93,77%</td>
<td>6,23%</td>
</tr>
<tr>
<td>25</td>
<td>DINAS PENDIDIKAN</td>
<td>185.831.540.000,00</td>
<td>180.097.283.017,00</td>
<td>96,91%</td>
<td>3,09%</td>
</tr>
<tr>
<td>26</td>
<td>SLTP</td>
<td>45.387.629.000,00</td>
<td>43.941.037.975,00</td>
<td>96,81%</td>
<td>3,19%</td>
</tr>
<tr>
<td>27</td>
<td>SMA</td>
<td>25.374.478.000,00</td>
<td>24.631.132.306,00</td>
<td>97,07%</td>
<td>2,93%</td>
</tr>
<tr>
<td>28</td>
<td>SMK</td>
<td>19.112.017.000,00</td>
<td>18.552.290.100,00</td>
<td>97,07%</td>
<td>2,93%</td>
</tr>
<tr>
<td>29</td>
<td>SKB, TK KINTELAN DAN TK PEMBINA</td>
<td>791.013.000,00</td>
<td>772.491.411,00</td>
<td>96,92%</td>
<td>3,08%</td>
</tr>
<tr>
<td>30</td>
<td>DINAS PERTANIAN</td>
<td>3.961.615.000,00</td>
<td>3.677.519.121,00</td>
<td>92,83%</td>
<td>7,17%</td>
</tr>
<tr>
<td>31</td>
<td>BKKBN</td>
<td>3.961.329.000,00</td>
<td>3.738.668.308,00</td>
<td>94,38%</td>
<td>5,62%</td>
</tr>
<tr>
<td>32</td>
<td>DINASKER DAN TRANSMIGRASI</td>
<td>3.683.468.000,00</td>
<td>3.513.337.821,00</td>
<td>95,38%</td>
<td>4,62%</td>
</tr>
<tr>
<td>33</td>
<td>DISPENDUK DAN CAPEL</td>
<td>5.630.788.000,00</td>
<td>5.434.061.163,00</td>
<td>96,51%</td>
<td>3,49%</td>
</tr>
<tr>
<td>34</td>
<td>BKPMD DAN ASSET</td>
<td>1.491.024.000,00</td>
<td>1.292.871.934,00</td>
<td>86,71%</td>
<td>13,29%</td>
</tr>
<tr>
<td>35</td>
<td>DISPERINDAG</td>
<td>2.431.016.000,00</td>
<td>2.297.428.422,00</td>
<td>94,50%</td>
<td>5,50%</td>
</tr>
<tr>
<td>36</td>
<td>DINAS KOPERASIS DAN UKM</td>
<td>3.393.209.000,00</td>
<td>2.898.166.370,00</td>
<td>85,41%</td>
<td>14,59%</td>
</tr>
<tr>
<td>37</td>
<td>DINAS PARIWISATA DAN KEB</td>
<td>6.203.833.000,00</td>
<td>6.009.340.628,00</td>
<td>96,86%</td>
<td>3,14%</td>
</tr>
<tr>
<td>38</td>
<td>DINAS PASAR</td>
<td>12.257.273.000,00</td>
<td>11.339.159.394,00</td>
<td>92,51%</td>
<td>7,49%</td>
</tr>
<tr>
<td>39</td>
<td>DINAS PERIKANAN DAN KELAUTAN</td>
<td>2.616.826.000,00</td>
<td>2.040.918.163,00</td>
<td>77,99%</td>
<td>22,01%</td>
</tr>
<tr>
<td><strong>JUMLAH</strong></td>
<td><strong>854.015.368.000,00</strong></td>
<td><strong>712.545.911.276,00</strong></td>
<td><strong>83,43%</strong></td>
<td><strong>16,57%</strong></td>
<td></td>
</tr>
</tbody>
</table>